

합산자금계산서

(2025.03.01 부터 2026.02.28 까지)

(단위 : 원)

1. 수입

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산자금계산서		
관, 항	목					결산액	예산액	증감액
(5100) 등록금및수강료수입		0	150,131,012,322	6,122,745,000	0	156,253,757,322	157,370,995,000	-1,117,237,678
(5110) 등록금수입		0	140,558,584,250	5,775,670,000	0	146,334,254,250	147,314,971,000	-980,716,750
	(5112) 대학원입학금	0	1,684,370,000	0	0	1,684,370,000	1,693,270,000	-8,900,000
	(5113) 학부수업료	0	83,931,071,100	5,554,174,000	0	89,485,245,100	90,295,497,000	-810,251,900
	(5114) 대학원수업료	0	54,943,143,150	221,496,000	0	55,164,639,150	55,326,204,000	-161,564,850
(5120) 수강료수입		0	9,572,428,072	347,075,000	0	9,919,503,072	10,056,024,000	-136,520,928
	(5121) 단기수강료	0	9,572,428,072	347,075,000	0	9,919,503,072	10,056,024,000	-136,520,928
(5200) 전입및기부수입		41,255,837,000	119,221,802,861	1,535,788,989	12,754,520,000	149,258,908,850	142,266,501,000	6,992,407,850
(5210) 전입금수입		32,319,837,000	62,960,371,000	428,149,000	12,754,520,000	82,953,837,000	72,024,493,000	10,929,344,000
	(5211) 경상비전입금	0	1,930,948,490	52,532,000	1,983,480,490	0	0	0
	(5212) 법정부담전입금	0	10,395,422,510	375,617,000	10,771,039,510	0	0	0
	(5214) 부속병원전입금	25,319,837,000	50,634,000,000	0	0	75,953,837,000	65,224,493,000	10,729,344,000
	(5217) 고유목적사업전입금	7,000,000,000	0	0	0	7,000,000,000	6,800,000,000	200,000,000
(5220) 기부금수입		8,936,000,000	4,868,112,221	129,940,000	0	13,934,052,221	16,340,720,000	-2,406,667,779
	(5221) 일반기부금	0	100,000,000	30,450,000	0	130,450,000	330,450,000	-200,000,000
	(5222) 지정기부금	8,936,000,000	4,768,112,221	99,490,000	0	13,803,602,221	16,010,270,000	-2,206,667,779
	(5223) 연구기부금	0	0	0	0	0	0	0
(5230) 국고보조금수입		0	39,622,328,991	866,735,481	0	40,489,064,472	42,019,332,000	-1,530,267,528
	(5231) 교육부	0	31,999,450,377	861,575,481	0	32,861,025,858	33,916,929,000	-1,055,903,142

1. 수입

(단위 : 원)

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관, 항	목					결산액	예산액	증감액
	(5232) 교육부 외 기타정부지원	0	6,083,078,899	5,160,000	0	6,088,238,899	6,525,346,000	-437,107,101
	(5233) 지방자치단체	0	1,539,799,715	0	0	1,539,799,715	1,577,057,000	-37,257,285
(5240) 산학협력단및학교기업전입금		0	11,770,990,649	110,964,508	0	11,881,955,157	11,881,956,000	-843
	(5241) 산학협력단전입금	0	11,770,990,649	110,964,508	0	11,881,955,157	11,881,956,000	-843
(5300) 교육부대수입		0	19,243,488,955	575,441,704	0	19,818,930,659	20,752,927,000	-933,996,341
(5310) 입시수수료수입		0	2,867,722,500	6,650,000	0	2,874,372,500	3,040,766,000	-166,393,500
	(5312) 수험료수입	0	2,867,722,500	6,650,000	0	2,874,372,500	3,040,766,000	-166,393,500
(5320) 증명.사용료수입		0	13,545,287,550	550,291,704	0	14,095,579,254	14,281,063,000	-185,483,746
	(5321) 증명료수입	0	77,845,350	2,425,000	0	80,270,350	81,079,000	-808,650
	(5322) 대여료및사용료	0	13,467,442,200	547,866,704	0	14,015,308,904	14,199,984,000	-184,675,096
(5330) 기타교육부대수입		0	2,830,478,905	18,500,000	0	2,848,978,905	3,431,098,000	-582,119,095
	(5331) 논문심사수입	0	163,740,000	4,400,000	0	168,140,000	209,400,000	-41,260,000
	(5339) 기타교육부대수입	0	2,666,738,905	14,100,000	0	2,680,838,905	3,221,698,000	-540,859,095
(5400) 교육외수입		8,864,284,988	4,329,520,727	251,670,311	0	13,445,476,026	12,161,016,000	1,284,460,026
(5410) 예금이자수입		6,691,347,563	4,051,351,063	247,284,052	0	10,989,982,678	9,459,088,000	1,530,894,678
	(5411) 예금이자수입	6,691,347,563	4,051,351,063	247,284,052	0	10,989,982,678	9,459,088,000	1,530,894,678
(5420) 기타교육외수입		10,355,964	278,169,664	4,386,259	0	292,911,887	511,975,000	-219,063,113
	(5421) 잡수입	10,355,964	278,169,664	4,386,259	0	292,911,887	511,975,000	-219,063,113
(5430) 수익재산수입		2,162,581,461	0	0	0	2,162,581,461	2,189,953,000	-27,371,539

1. 수입

(단위 : 원)

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관, 항	목					결산액	예산액	증감액
	(5431) 임대료수입	1,828,593,992	0	0	0	1,828,593,992	1,843,777,000	-15,183,008
	(5434) 관리비수입	333,987,469	0	0	0	333,987,469	346,176,000	-12,188,531
(1200)	투자외기타자산수입	520,000,000	13,945,221,370	10,200,000	0	14,475,421,370	19,985,936,000	-5,510,514,630
(1220)	투자자산수입	0	0	0	0	0	0	0
	(1221) 투자유가증권매각대	0	0	0	0	0	0	0
	(1222) 출자금회수	0	0	0	0	0	0	0
(1240)	기타자산수입	520,000,000	11,167,900	0	0	531,167,900	525,000,000	6,167,900
	(1242) 임차보증금회수	0	200,000	0	0	200,000	1,000	199,000
	(1243) 장기대여금회수	0	10,967,900	0	0	10,967,900	4,999,000	5,968,900
	(1244)	0	0	0	0	0	0	0
	(1249) 기타자산수입	520,000,000	0	0	0	520,000,000	520,000,000	0
(1260)	임의기금인출	0	13,934,053,470	10,200,000	0	13,944,253,470	19,460,936,000	-5,516,682,530
	(1262) 임의연구기금인출	0	4,224,409,799	0	0	4,224,409,799	5,415,574,000	-1,191,164,201
	(1263) 임의건축기금인출	0	2,569,091,956	0	0	2,569,091,956	2,853,457,000	-284,365,044
	(1264) 임의장학기금인출	0	2,251,696,712	0	0	2,251,696,712	3,543,393,000	-1,291,696,288
	(1265) 임의퇴직기금인출	0	878,581,341	10,200,000	0	888,781,341	920,000,000	-31,218,659
	(1266) 임의특정목적기금인출	0	4,010,273,662	0	0	4,010,273,662	6,728,512,000	-2,718,238,338
(1300)	고정자산매각수입	0	0	0	0	0	0	0
(1310)	유형고정자산매각대	0	0	0	0	0	0	0

1. 수입

(단위 : 원)

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관, 항	목					결산액	예산액	증감액
	(1311) 토지매각대	0	0	0	0	0	0	0
	(1312) 건물매각대	0	0	0	0	0	0	0
(2200) 고정부채입금		7,390,000,000	12,538,000	0	0	7,402,538,000	7,755,500,000	-352,962,000
(2210) 장기차입금차입		7,265,000,000	0	0	0	7,265,000,000	7,265,000,000	0
	(2211) 장기차입금차입	7,265,000,000	0	0	0	7,265,000,000	7,265,000,000	0
(2220) 기타고정부채		125,000,000	12,538,000	0	0	137,538,000	490,500,000	-352,962,000
	(2221) 임대보증금수입	125,000,000	12,538,000	0	0	137,538,000	490,500,000	-352,962,000
	미사용전기이월자금	118,481,731,043	12,781,655,172	1,349,241,211	0	132,612,627,426	132,612,631,000	-3,574
(1100) 유동자산		118,534,006,996	74,880,037,678	4,621,007,961	0	198,035,052,635	0	0
	(1110) 유동자금	117,635,307,576	69,106,847,882	4,358,497,331	0	191,100,652,789	0	0
	(1120) 기타유동자산	898,699,420	5,773,189,796	262,510,630	0	6,934,399,846	0	0
(2100) 유동부채		4,431,400,945	64,167,130,506	3,271,766,750	0	71,870,298,201	0	0
	(2110) 단기차입금	4,379,124,992	2,068,748,000	0	0	6,447,872,992	0	0
	(2120) 예 수 금	24,422,746	2,677,111,041	176,068,661	0	2,877,602,448	0	0
	(2130) 선 수 금	8,708,474	55,244,702,903	2,928,948,820	0	58,182,360,197	0	0
	(2140) 기타유동부채	19,144,733	4,176,568,562	166,749,269	0	4,362,462,564	0	0
자금수입 총계		176,511,853,031	319,665,239,407	9,845,087,215	12,754,520,000	493,267,659,653	492,905,506,000	362,153,653

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관, 항	목					결산액	예산액	증감액
(4100) 보 수		1,228,964,094	146,493,550,976	3,634,451,989	0	151,356,967,059	156,334,006,843	-4,977,039,784
(4110) 교원보수		0	113,860,482,640	2,748,578,525	0	116,609,061,165	119,984,622,336	-3,375,561,171
	(4111) 교원급여	0	90,641,115,097	1,964,743,288	0	92,605,858,385	94,441,705,000	-1,835,846,615
	(4113) 교원제수당	0	9,818,656,679	218,693,871	0	10,037,350,550	11,092,368,000	-1,055,017,450
	(4114) 교원법정부담금	0	9,126,654,888	271,552,350	0	9,398,207,238	9,676,457,000	-278,249,762
	(4115) 시간강의료	0	0	66,746,680	0	66,746,680	66,748,000	-1,320
	(4116) 특별강의료	0	3,049,357,195	208,285,000	0	3,257,642,195	3,443,285,000	-185,642,805
	(4117) 교원퇴직금	0	1,058,827,419	18,557,336	0	1,077,384,755	1,098,187,336	-20,802,581
	(4118) 조교인건비	0	165,871,362	0	0	165,871,362	165,872,000	-638
(4120) 직원보수		1,228,964,094	32,633,068,336	885,873,464	0	34,747,905,894	36,349,384,507	-1,601,478,613
	(4121) 직원급여	983,229,404	16,122,018,270	491,027,100	0	17,596,274,774	17,991,983,000	-395,708,226
	(4122) 직원상여금(비)	28,000,000	0	0	0	28,000,000	28,000,000	0
	(4123) 직원제수당	104,622,200	2,955,703,542	63,650,000	0	3,123,975,742	3,376,677,000	-252,701,258
	(4124) 직원법정부담금	113,112,490	3,509,990,295	104,064,570	0	3,727,167,355	3,916,086,000	-188,918,645
	(4125) 임시직인건비	0	9,103,196,225	209,739,043	0	9,312,935,268	9,657,016,756	-344,081,488
	(4126) 노임	0	181,463,415	4,200,000	0	185,663,415	247,278,000	-61,614,585
	(4127) 직원퇴직금	0	760,696,589	13,192,751	0	773,889,340	1,132,343,751	-358,454,411
(4200) 관리운영비		1,426,060,322	36,947,895,502	2,225,199,232	0	40,599,155,056	47,711,910,000	-7,112,754,944
(4210) 시설관리비		440,962,694	18,464,047,472	1,203,580,117	0	20,108,590,283	23,443,144,000	-3,334,553,717

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관, 항	목					결산액	예산액	증감액
	(4211) 건축물관리비	192,994,029	4,690,216,078	515,554,430	0	5,398,764,537	7,819,891,000	2,421,126,463
	(4212) 장비관리비	0	633,807,192	112,233,100	0	746,040,292	980,650,000	-234,609,708
	(4213) 조경관리비	0	1,221,891,650	46,052,670	0	1,267,944,320	1,286,055,000	-18,110,680
	(4214) 박물관관리비	0	20,230,709	0	0	20,230,709	20,464,000	-233,291
	(4215) 시설용역비	205,047,440	11,388,830,295	372,538,098	0	11,966,415,833	12,489,475,000	-523,059,167
	(4216) 보험료	5,582,465	102,360,066	8,467,589	0	116,410,120	121,257,000	-4,846,880
	(4217) 리스·임차료	37,338,760	364,271,182	110,378,830	0	511,988,772	611,793,000	-99,804,228
	(4219) 기타시설관리비	0	42,440,300	38,355,400	0	80,795,700	113,559,000	-32,763,300
(4220) 일반관리비		361,447,609	9,250,474,223	673,735,906	0	10,285,657,738	12,421,541,000	2,135,883,262
	(4221) 여비교통비	3,947,370	809,611,725	23,549,466	0	837,108,561	1,185,389,000	-348,280,439
	(4222) 차량유지비	10,174,437	91,737,514	13,605,676	0	115,517,627	152,960,000	-37,442,373
	(4223) 소모품비	18,269,437	571,302,830	18,141,350	0	607,713,617	1,048,371,350	440,657,733
	(4224) 인쇄출판비	2,669,000	195,653,715	1,170,000	0	199,492,715	277,967,000	-78,474,285
	(4225) 난방비	0	1,717,585,252	128,029,000	0	1,845,614,252	2,120,991,000	-275,376,748
	(4226) 전기·수도료	126,343,644	3,664,114,972	311,814,040	0	4,102,272,656	4,492,258,870	-389,986,214
	(4227) 통신비	5,500,692	402,514,759	38,682,962	0	446,698,413	490,327,000	-43,628,587
	(4228) 제세공과금	118,519,249	483,489,446	48,428,580	0	650,437,275	700,493,000	-50,055,725
	(4229) 지급수수료	76,023,780	1,314,464,010	90,314,832	0	1,480,802,622	1,952,783,780	-471,981,158
(4230) 운영비		623,650,019	9,233,373,807	347,883,209	0	10,204,907,035	11,847,225,000	-1,642,317,965

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관, 항	목					결산액	예산액	증감액
	(4231) 복리후생비	133,683,609	2,133,535,290	60,680,885	0	2,327,899,784	2,451,150,000	-123,250,216
	(4232) 교육훈련비	456,000	402,375,060	4,749,400	0	407,580,460	753,762,400	-346,181,940
	(4233) 일반용역비	76,000,000	1,654,116,996	0	0	1,730,116,996	1,763,460,000	-33,343,004
	(4234) 기관장업무추진비	4,071,500	35,793,770	11,886,000	0	51,751,270	87,375,600	-35,624,330
	(4235) 상임이사업무추진비	10,347,900	0	0	0	10,347,900	25,000,000	-14,652,100
	(4236) 기타업무추진비	103,565,350	432,807,835	692,500	0	537,065,685	636,702,000	-99,636,315
	(4237) 홍보비	12,392,000	1,455,941,108	213,534,844	0	1,681,867,952	1,952,451,000	-270,583,048
	(4238) 회의비	206,571,480	699,655,475	7,362,400	0	913,589,355	1,115,961,000	-202,371,645
	(4239) 행사비	76,562,180	1,832,536,116	36,833,080	0	1,945,931,376	2,392,788,000	-446,856,624
	(4241) 기타운영비	0	586,612,157	12,144,100	0	598,756,257	668,575,000	-69,818,743
(4300) 연구·학생경비		0	90,388,552,252	1,850,784,658	0	92,239,336,910	102,873,933,000	-10,634,596,090
(4310) 연구비		0	11,813,100,041	14,793,000	0	11,827,893,041	15,207,210,170	-3,379,317,129
	(4311) 연구비	0	9,639,636,116	14,200,000	0	9,653,836,116	12,630,629,170	-2,976,793,054
	(4312) 연구관리비	0	2,173,463,925	593,000	0	2,174,056,925	2,576,581,000	-402,524,075
(4320) 학생경비		0	75,299,928,781	1,814,981,658	0	77,114,910,439	84,130,542,830	-7,015,632,391
	(4321) 교외장학	0	24,238,946,962	875,069,981	0	25,114,016,943	26,504,713,000	-1,390,696,057
	(4322) 교내장학	0	36,502,253,071	792,941,497	0	37,295,194,568	40,248,901,497	-2,953,706,929
	(4323) 실험실습비	0	4,307,818,452	63,205,553	0	4,371,024,005	5,150,770,553	-779,746,548
	(4324) 논문심사료	0	274,315,000	4,400,000	0	278,715,000	344,855,000	-66,140,000

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관 , 항	목					결산액	예산액	증감액
	(4325) 학생지원비	0	5,790,764,854	77,837,227	0	5,868,602,081	6,957,980,780	-1,089,378,699
	(4329) 기타학생경비	0	4,185,830,442	1,527,400	0	4,187,357,842	4,923,322,000	-735,964,158
(4330) 입시관리비		0	3,275,523,430	21,010,000	0	3,296,533,430	3,536,180,000	-239,646,570
	(4331) 입시수당	0	1,042,488,185	0	0	1,042,488,185	1,190,323,000	-147,834,815
	(4332) 입시경비	0	2,233,035,245	21,010,000	0	2,254,045,245	2,345,857,000	-91,811,755
(4400) 교육외비용		1,076,241,172	1,370,842,243	66,661,862	0	2,513,745,277	2,527,033,000	-13,287,723
(4410) 지급이자		1,076,241,172	345,015,490	0	0	1,421,256,662	1,421,259,000	-2,338
	(4411) 지급이자	1,076,241,172	345,015,490	0	0	1,421,256,662	1,421,259,000	-2,338
(4420) 기타교육외비용		0	1,025,826,753	66,661,862	0	1,092,488,615	1,105,774,000	-13,285,385
	(4421) 잡손실	0	1,025,826,753	66,661,862	0	1,092,488,615	1,105,774,000	-13,285,385
(4500) 전출금		12,754,520,000	0	0	12,754,520,000	0	0	0
(4510) 전출금		12,754,520,000	0	0	12,754,520,000	0	0	0
	(4511) 경상비전출금	1,983,480,490	0	0	1,983,480,490	0	0	0
	(4512) 법정부담전출금	10,771,039,510	0	0	10,771,039,510	0	0	0
	(4516) 교내전출금	0	0	0	0	0	0	0
	(4519) 비등록금회계전출금	0	0	0	0	0	0	0
(4600) 예비비		0	0	0	0	0	1,544,700,000	-1,544,700,000
(4610) 예비비		0	0	0	0	0	1,544,700,000	-1,544,700,000
	(4611) 예비비	0	0	0	0	0	1,544,700,000	-1,544,700,000

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관, 항	목					결산액	예산액	증감액
(1200) 투자기타자산지출		31,070,708,330	13,364,766,875	827,308,000	0	45,262,783,205	47,859,285,000	-2,596,501,795
(1210) 설치학교		30,900,247,000	0	0	0	30,900,247,000	30,900,247,000	0
	(1215) 부속병원	30,900,247,000	0	0	0	30,900,247,000	30,900,247,000	0
(1220) 투자자산지출		0	0	0	0	0	0	0
	(1221) 투자유가증권매입	0	0	0	0	0	0	0
	(1222) 출자금지출	0	0	0	0	0	0	0
	(1223) 부속병원투자지출	0	0	0	0	0	0	0
(1240) 기타자산지출		115,000,000	0	0	0	115,000,000	120,000,000	-5,000,000
	(1249) 기타자산지출	115,000,000	0	0	0	115,000,000	120,000,000	-5,000,000
(1260) 임의기금적립		55,461,330	13,364,766,875	827,308,000	0	14,247,536,205	16,839,038,000	-2,591,501,795
	(1262) 임의연구기금적립	0	1,642,553,724	0	0	1,642,553,724	1,413,000,000	229,553,724
	(1263) 임의건축기금적립	0	4,751,283,497	729,285,000	0	5,480,568,497	7,521,589,000	-2,041,020,503
	(1264) 임의장학기금적립	0	2,752,943,341	0	0	2,752,943,341	3,266,950,000	-514,006,659
	(1265) 임의퇴직기금적립	55,461,330	284,412,538	26,063,000	0	365,936,868	383,516,000	-17,579,132
	(1266) 임의특정목적기금적립	0	3,933,573,775	71,960,000	0	4,005,533,775	4,253,983,000	-248,449,225
(1300) 고정자산매입지출		45,804,560	10,113,629,968	524,762,200	0	10,684,196,728	19,776,516,000	-9,092,319,272
(1310) 유형고정자산매입		44,055,800	10,113,629,968	524,762,200	0	10,682,447,968	19,774,766,000	-9,092,318,032
	(1311) 토지매입비	0	0	0	0	0	0	0

(단위 : 원)

2. 지출

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관, 항	목					결산액	예산액	증감액
	(1312) 건물매입비	0	0	0	0	0	0	0
	(1313) 구축물매입비	0	0	448,670,000	0	448,670,000	448,670,000	0
	(1314) 기계·기구매입비	0	5,650,875,601	0	0	5,650,875,601	7,107,964,000	-1,457,088,399
	(1315) 집기비품매입비	44,055,800	1,537,675,730	56,521,400	0	1,638,252,930	2,310,076,000	-671,823,070
	(1317) 도서구입비	0	317,483,037	19,570,800	0	337,053,837	343,706,000	-6,652,163
	(1319) 건설중인자산	0	2,607,595,600	0	0	2,607,595,600	9,564,350,000	-6,956,754,400
(1320) 무형고정자산취득비		1,748,760	0	0	0	1,748,760	1,750,000	-1,240
	(1321) 무형고정자산취득비	1,748,760	0	0	0	1,748,760	1,750,000	-1,240
(2100) 유동부채상환		3,958,184,383	2,068,748,000	0	0	6,026,932,383	6,026,935,000	-2,617
(2110) 단기차입금상환		3,958,184,383	2,068,748,000	0	0	6,026,932,383	6,026,935,000	-2,617
	(2111) 단기차입금상환	0	0	0	0	0	0	0
	(2112) 유동성장기부채상환	3,958,184,383	2,068,748,000	0	0	6,026,932,383	6,026,935,000	-2,617
(2200) 고정부채상환		7,549,300,000	25,784,000	0	0	7,575,084,000	7,964,800,000	-389,716,000
(2210) 장기차입금상환		7,474,300,000	0	0	0	7,474,300,000	7,474,300,000	0
	(2211) 장기차입금상환	7,474,300,000	0	0	0	7,474,300,000	7,474,300,000	0
(2220) 기타고정부채상환		75,000,000	25,784,000	0	0	100,784,000	490,500,000	-389,716,000
	(2221) 임대보증금환급	75,000,000	25,784,000	0	0	100,784,000	490,500,000	-389,716,000

2. 지출

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합 산 자 금 계 산 서		
관 , 항	목					결산액	예산액	증감액
	미사용차기이월자금	117,402,070,170	18,891,469,591	715,919,274	0	137,009,459,035	100,286,387,157	36,723,071,878
(1100) 유동자산		117,512,538,185	84,993,004,015	3,759,433,452	0	206,264,975,652	0	0
	(1110) 유동자금	116,443,850,217	77,998,671,155	3,604,895,183	0	198,047,416,555	0	0
	(1120) 기타유동자산	1,068,687,968	6,994,332,860	154,538,269	0	8,217,559,097	0	0
(2100) 유동부채		11,735,273,219	68,170,282,424	3,043,514,178	0	82,949,069,821	0	0
	(2110) 단기차입금	11,624,805,204	2,068,748,000	0	0	13,693,553,204	0	0
	(2120) 예 수 금	40,982,213	2,582,051,923	119,236,000	0	2,742,270,136	0	0
	(2130) 선 수 금	8,657,555	58,846,174,867	2,843,874,000	0	61,698,706,422	0	0
	(2140) 기타유동부채	60,828,247	4,673,307,634	80,404,178	0	4,814,540,059	0	0
자금지출 총계		176,511,853,031	319,665,239,407	9,845,087,215	12,754,520,000	493,267,659,653	492,905,506,000	362,153,653

합산재무상태표

(당기 : 2026.02.28 현재)

(전기 : 2025.02.28 현재)

(단위 : 원)

1. 자 산

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합산대차대조표	
관, 항	목					당 기	전 기
(1100) 유동자산		117,512,538,185	84,993,004,015	3,759,433,452	0	206,264,975,652	198,035,052,635
(1110) 유동자금		116,443,850,217	77,998,671,155	3,604,895,183	0	198,047,416,555	191,100,652,789
	(1111) 현금	0	0	0	0	0	1,000,000
	(1112) 보통예금	27,691,828,349	23,914,903,808	1,668,352,512	0	53,275,084,669	60,868,577,454
	(1113) 정기예금	3,000,000,000	21,000,000,000	1,800,000,000	0	25,800,000,000	75,900,000,000
	(1114) 기업자유예금	0	32,583,767,347	136,542,671	0	32,720,310,018	34,135,732,765
	(1115) 기타예금	11,268,839,696	500,000,000	0	0	11,768,839,696	13,425,153,883
	(1116) 의과대학예금	0	0	0	0	0	0
	(1117) 당좌예금	74,483,182,172	0	0	0	74,483,182,172	6,770,188,687
(1120) 기타유동자산		1,068,687,968	6,994,332,860	154,538,269	0	8,217,559,097	6,934,399,846
	(1121) 단기대여금	0	0	0	0	0	0
	(1122) 선급금	7,425,000	13,079,000	21,620,000	0	42,124,000	40,205,780
	(1123) 미수금	30,342,121	6,357,396,370	94,840,349	0	6,482,578,840	5,367,564,642
	(1124) 가지급금	0	0	0	0	0	0
	(1125) 선급법인세	1,029,617,840	623,857,490	38,077,920	0	1,691,553,250	1,525,453,450
	(1126) 받을어음	0	0	0	0	0	0
	(1127) 매입부가세	1,303,007	0	0	0	1,303,007	1,175,974
	(1129) 기타유동자산	0	0	0	0	0	0

(단위 : 원)

1. 자 산

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(1200) 투자와기타자산		533,467,058,066	101,032,888,770	7,048,102,483	114,178,103,096	527,369,946,223	494,131,690,035
(1210) 설치학교		224,413,267,281	0	0	114,178,103,096	110,235,164,185	79,334,917,185
	(1211) 대학	91,919,059,254	0	0	91,919,059,254	0	0
	(1214) 부속병원	110,235,164,185	0	0	0	110,235,164,185	79,334,917,185
	(1215) 아주자동차대학	22,259,043,842	0	0	22,259,043,842	0	0
(1220) 투자자산		237,418,011,529	115,135,450	0	0	237,533,146,979	235,352,416,679
	(1221) 투자유가증권	29,931,709,600	178,500	0	0	29,931,888,100	27,751,157,800
	(1222) 출자금	97,117,350,169	0	0	0	97,117,350,169	97,117,350,169
	(1223) 부속병원투자	110,345,696,380	0	0	0	110,345,696,380	110,345,696,380
	(1224) 학교기업투자	0	0	0	0	0	0
	(1225) 등록금회계	0	0	0	0	0	0
	(1229) 기타투자자산	23,255,380	114,956,950	0	0	138,212,330	138,212,330
(1240) 기타자산		71,546,052,288	36,862,986	0	0	71,582,915,274	71,728,919,121
	(1241) 전신전화보증금	0	3,686,408	0	0	3,686,408	3,686,408
	(1242) 임차보증금	500,000	3,165,000	0	0	3,665,000	3,865,000
	(1243) 장기대여금	0	6,609,700	0	0	6,609,700	17,577,600
	(1244) 미착품	0	23,401,878	0	0	23,401,878	19,937,825
	(1245) 수익용예금	71,430,552,288	0	0	0	71,430,552,288	71,430,552,288

(단위 : 원)

1. 자 산

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
	(1249) 기타자산	115,000,000	0	0	0	115,000,000	253,300,000
(1250) 원금보존기금		0	0	0	0	0	0
	(1252) 원금보존연구기금	0	0	0	0	0	0
	(1253) 원금보존건축기금	0	0	0	0	0	0
	(1254) 원금보존장학기금	0	0	0	0	0	0
	(1256) 원금보존기타기금	0	0	0	0	0	0
(1260) 임의기금		89,726,968	100,880,890,334	7,048,102,483	0	108,018,719,785	107,715,437,050
	(1262) 임의연구기금	0	14,344,751,831	0	0	14,344,751,831	16,926,607,906
	(1263) 임의건축기금	0	49,923,829,670	4,735,671,000	0	54,659,500,670	51,748,024,129
	(1264) 임의장학기금	0	11,248,409,188	0	0	11,248,409,188	10,747,162,559
	(1265) 임의퇴직기금	89,726,968	748,594,181	98,207,774	0	936,528,923	1,459,373,396
	(1266) 임의특정목적기금	0	24,615,305,464	2,214,223,709	0	26,829,529,173	26,834,269,060
(1300) 고정자산		27,390,796,026	166,523,318,318	17,145,298,124	0	211,059,412,468	216,103,189,843
(1310) 유형고정자산		27,387,396,103	166,523,318,318	17,145,298,124	0	211,056,012,545	216,100,765,899
	(1311) 토지	21,469,266,960	15,016,402,643	6,688,765,338	0	43,174,434,941	43,174,434,941
	(1312) 건물	10,627,787,203	266,041,806,943	26,458,496,435	0	303,128,090,581	302,396,617,981
	(2312) 건물감가상각누계액	-6,919,344,419	-138,658,449,041	-17,810,212,713	0	-163,388,006,173	-156,172,689,239
	(1313) 구축물	0	4,332,585,147	5,095,362,039	0	9,427,947,186	8,979,277,186

(단위 : 원)

1. 자 산

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
	(2313) 구축물감가상각누계액	0	-4,193,985,147	-3,663,919,995	0	-7,857,905,142	-7,715,029,169
	(1314) 기계기구	0	96,390,221,489	1,540,436,957	0	97,930,658,446	96,707,638,796
	(2314) 기계기구감가상각누계액	0	-81,142,852,389	-1,502,497,467	0	-82,645,349,856	-81,776,679,968
	(1315) 집기비품	151,813,450	47,089,612,134	2,497,511,866	0	49,738,937,450	48,562,965,003
	(2315) 집기비품감가상각누계액	-102,158,591	-40,939,801,538	-2,204,473,746	0	-43,246,433,875	-42,018,952,396
	(1316) 차량운반구	0	721,532,806	113,784,740	0	835,317,546	870,317,546
	(2316) 차량운반구감가상각누계액	0	-721,531,806	-113,784,740	0	-835,316,546	-870,316,546
	(1317) 도서	0	20,735,566,126	586,610,035	0	21,322,176,161	30,720,363,984
	(2317) 도서감가상각누계액	0	-19,849,112,649	-540,780,625	0	-20,389,893,274	-29,754,236,520
	(1318) 박물관유물	0	311,265,000	0	0	311,265,000	311,265,000
	(1319) 건설중인자산	2,160,031,500	1,390,058,600	0	0	3,550,090,100	2,685,789,300
(1320) 무형고정자산		3,399,923	0	0	0	3,399,923	2,423,944
	(1321) 무형고정자산	3,399,923	0	0	0	3,399,923	2,423,944
자산 총계		678,370,392,277	352,549,211,103	27,952,834,059	114,178,103,096	944,694,334,343	908,269,932,513

(단위 : 원)

2. 부채 및 기본금

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(2100) 유동부채		11,735,273,219	68,170,282,424	3,043,514,178	0	82,949,069,821	71,870,298,201
(2110) 단기차입금		11,624,805,204	2,068,748,000	0	0	13,693,553,204	6,447,872,992
	(2111) 단기차입금	0	0	0	0	0	4,379,124,992
	(2112) 유동성장기부채	11,624,805,204	2,068,748,000	0	0	13,693,553,204	2,068,748,000
(2120) 예 수 금		40,982,213	2,582,051,923	119,236,000	0	2,742,270,136	2,877,602,448
	(2121) 일반예수금	3,937,830	781,966,683	87,968,081	0	873,872,594	900,759,656
	(2122) 제세예수금	18,325,100	1,534,561,040	17,443,446	0	1,570,329,586	1,684,589,316
	(2123) 특별회계예수금	0	0	0	0	0	0
	(2124) 매출부가세	18,719,283	59,434,878	0	0	78,154,161	79,080,345
	(2128) 열쇠예수금	0	0	0	0	0	0
	(2129) 기타예수금	0	206,089,322	13,824,473	0	219,913,795	213,173,131
(2130) 선 수 금		8,657,555	58,846,174,867	2,843,874,000	0	61,698,706,422	58,182,360,197
	(2131) 등록금선수금	0	50,954,015,330	2,054,394,000	0	53,008,409,330	49,335,604,770
	(2132) 통장선수금	0	0	0	0	0	0
	(2139) 기타선수금	8,657,555	7,892,159,537	789,480,000	0	8,690,297,092	8,846,755,427
(2140) 기타유동부채		60,828,247	4,673,307,634	80,404,178	0	4,814,540,059	4,362,462,564
	(2141) 미지급금	60,828,247	4,673,307,634	80,404,178	0	4,814,540,059	4,362,462,564
	(2142) 가수금	0	0	0	0	0	0

(단위 : 원)

2. 부채 및 기본금

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(2200) 고정부채		18,574,950,000	11,520,696,000	0	0	30,095,646,000	43,540,804,595
(2210) 장기차입금		17,592,950,000	10,557,818,000	0	0	28,150,768,000	41,632,680,595
	(2211) 장기차입금	17,592,950,000	10,557,818,000	0	0	28,150,768,000	41,632,680,595
	(2212) 차관	0	0	0	0	0	0
(2220) 기타고정부채		982,000,000	962,878,000	0	0	1,944,878,000	1,908,124,000
	(2221) 임대보증금	982,000,000	962,878,000	0	0	1,944,878,000	1,908,124,000
	(2222) 장기미지급금	0	0	0	0	0	0
	(2229) 기타고정부채	0	0	0	0	0	0
(3100) 기 본 금		648,060,169,058	272,858,232,679	24,909,319,881	114,178,103,096	831,649,618,522	792,858,829,717
(3110) 출연기본금		248,518,377,708	91,919,059,254	22,259,043,842	114,178,103,096	248,518,377,708	248,518,377,708
	(3111) 설립자기본금	192,535,732,948	0	0	0	192,535,732,948	192,535,732,948
	(3112) 법인	0	91,919,059,254	22,259,043,842	114,178,103,096	0	0
	(3113) 기타기본금	55,982,644,760	0	0	0	55,982,644,760	55,982,644,760
(3150) 원금보존적립금		0	0	0	0	0	0
	(3152) 원금보존연구적립금	0	0	0	0	0	0
	(3153) 원금보존건축적립금	0	0	0	0	0	0
	(3154) 원금보존장학적립금	0	0	0	0	0	0
	(3156) 원금보존기타적립금	0	0	0	0	0	0

(단위 : 원)

2. 부채 및 기본금

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(3160) 임의적립금		89,726,968	100,880,890,334	7,048,102,483	0	108,018,719,785	107,715,437,050
	(3161) 재평가적립금	0	0	0	0	0	0
	(3162) 임의연구적립금	0	14,344,751,831	0	0	14,344,751,831	16,926,607,906
	(3163) 임의건축적립금	0	49,923,829,670	4,735,671,000	0	54,659,500,670	51,748,024,129
	(3164) 임의장학적립금	0	11,248,409,188	0	0	11,248,409,188	10,747,162,559
	(3165) 임의퇴직적립금	89,726,968	748,594,181	98,207,774	0	936,528,923	1,459,373,396
	(3166) 임의특정목적적립금	0	24,615,305,464	2,214,223,709	0	26,829,529,173	26,834,269,060
(3170) 기본금조정		28,226,095,200	0	0	0	28,226,095,200	26,045,543,400
	(3171) 투자유가증권평가손익	28,226,095,200	0	0	0	28,226,095,200	26,045,543,400
	(3172) 기금평가손익	0	0	0	0	0	0
	(3173) 비등록금회계	0	0	0	0	0	0
(3130) 운영차액		371,225,969,182	80,058,283,091	-4,397,826,444	0	446,886,425,829	410,579,471,559
	(3131) 전기이월운영차액	337,661,899,520	76,197,648,219	-3,280,076,180	0	410,579,471,559	361,808,019,441
	(3133) 당기운영차액	33,564,069,662	3,860,634,872	-1,117,750,264	0	36,306,954,270	48,771,452,118
부채 및 기본금 총계		678,370,392,277	352,549,211,103	27,952,834,059	114,178,103,096	944,694,334,343	908,269,932,513

합산운영계산서

(당기 : 2026.02.28 현재)

(전기 : 2025.02.28 현재)

(단위 : 원)

1. 운영수익

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합산운영계산서	
관, 항	목					당기	전기
(5100) 등록금및수강료수입		0	150,131,012,322	6,122,745,000	0	156,253,757,322	143,333,564,908
(5110) 등록금수입		0	140,558,584,250	5,775,670,000	0	146,334,254,250	134,795,178,080
	(5111) 학부입학금	0	0	0	0	0	0
	(5112) 대학원입학금	0	1,684,370,000	0	0	1,684,370,000	1,668,460,000
	(5113) 학부수업료	0	83,931,071,100	5,554,174,000	0	89,485,245,100	82,019,935,550
	(5114) 대학원수업료	0	54,943,143,150	221,496,000	0	55,164,639,150	51,106,782,530
(5120) 수강료수입		0	9,572,428,072	347,075,000	0	9,919,503,072	8,538,386,828
	(5121) 단기수강료	0	9,572,428,072	347,075,000	0	9,919,503,072	8,538,386,828
(5200) 전입및기부수입		41,255,837,000	119,276,009,361	1,538,428,989	12,754,520,000	149,315,755,350	165,702,514,727
(5210) 전입금수입		32,319,837,000	62,960,371,000	428,149,000	12,754,520,000	82,953,837,000	97,554,659,000
	(5211) 경상비전입금	0	1,930,948,490	52,532,000	1,983,480,490	0	0
	(5212) 법정부담금전입금	0	10,395,422,510	375,617,000	10,771,039,510	0	0
	(5213) 자산전입금	0	0	0	0	0	0
	(5214) 부속병원전입금	25,319,837,000	50,634,000,000	0	0	75,953,837,000	90,354,659,000
	(5216) 교내전입금	0	0	0	0	0	0
	(5217) 수익사업전입금	7,000,000,000	0	0	0	7,000,000,000	7,200,000,000
	(5218) 등록금회계전입금	0	0	0	0	0	0
(5220) 기부금수입		8,936,000,000	4,922,318,721	132,580,000	0	13,990,898,721	13,429,816,616
	(5221) 일반기부금	0	100,000,000	30,450,000	0	130,450,000	446,660,000

1. 운영수익

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
	(5222) 지정기부금	8,936,000,000	4,768,112,221	99,490,000	0	13,803,602,221	12,771,526,055
	(5223) 연구기부금	0	0	0	0	0	0
	(5224) 현물기부금	0	54,206,500	2,640,000	0	56,846,500	211,630,561
(5230) 국고보조금수입		0	39,622,328,991	866,735,481	0	40,489,064,472	40,046,557,062
	(5231) 교육부	0	31,999,450,377	861,575,481	0	32,861,025,858	32,984,577,240
	(5232) 교육부 외 기타정부지원	0	6,083,078,899	5,160,000	0	6,088,238,899	6,388,662,832
	(5233) 지방자치단체	0	1,539,799,715	0	0	1,539,799,715	673,316,990
(5240) 산학협력단및학교기업전입금		0	11,770,990,649	110,964,508	0	11,881,955,157	14,671,482,049
	(5241) 산학협력단전입금	0	11,770,990,649	110,964,508	0	11,881,955,157	14,671,482,049
(5300) 교육부대수입		0	19,243,488,955	575,441,704	0	19,818,930,659	18,136,357,406
(5310) 입시수수료수입		0	2,867,722,500	6,650,000	0	2,874,372,500	2,949,536,076
	(5312) 수험료	0	2,867,722,500	6,650,000	0	2,874,372,500	2,949,536,076
(5320) 증명사용료수입		0	13,545,287,550	550,291,704	0	14,095,579,254	12,231,060,838
	(5321) 증명료	0	77,845,350	2,425,000	0	80,270,350	76,773,600
	(5322) 대여료및사용료	0	13,467,442,200	547,866,704	0	14,015,308,904	12,154,287,238
(5330) 기타교육부대수입		0	2,830,478,905	18,500,000	0	2,848,978,905	2,955,760,492
	(5331) 논문심사료수입	0	163,740,000	4,400,000	0	168,140,000	136,110,000
	(5333) 시험응시료	0	0	0	0	0	0
	(5334) 교육경비수입	0	0	0	0	0	0

1. 운영수익

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
	(5339) 기타교육부대수입	0	2,666,738,905	14,100,000	0	2,680,838,905	2,819,650,492
(5400) 교육외수입		9,130,984,988	4,329,520,727	251,670,311	0	13,712,176,026	14,126,380,084
(5410) 예금이자수입		6,691,347,563	4,051,351,063	247,284,052	0	10,989,982,678	9,901,962,304
	(5411) 예금이자	6,691,347,563	4,051,351,063	247,284,052	0	10,989,982,678	9,901,962,304
(5420) 기타교육외수입		277,055,964	278,169,664	4,386,259	0	559,611,887	2,097,707,520
	(5421) 잡수입	277,055,964	273,578,756	4,386,259	0	555,020,979	2,076,276,761
	(5423) 외환차익	0	4,590,908	0	0	4,590,908	20,930,759
	(5424) 투자유가증권처분이익	0	0	0	0	0	0
	(5425) 투자유가증권평가충당금환입	0	0	0	0	0	0
	(5426) 고정자산처분이익	0	0	0	0	0	0
	(5428) 전기오류수정이익	0	0	0	0	0	500,000
(5430) 수익재산수입		2,162,581,461	0	0	0	2,162,581,461	2,126,710,260
	(5431) 임대료수입	1,828,593,992	0	0	0	1,828,593,992	1,802,329,696
	(5434) 관리비수입	333,987,469	0	0	0	333,987,469	324,380,564
운영수익 총계		50,386,821,988	292,980,031,365	8,488,286,004	12,754,520,000	339,100,619,357	341,298,817,125

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
(4100) 보 수		1,228,964,094	146,493,550,976	3,634,451,989	0	151,356,967,059	145,338,224,028
(4110) 교원보수		0	113,860,482,640	2,748,578,525	0	116,609,061,165	112,001,450,204
	(4111) 교원급여	0	90,641,115,097	1,964,743,288	0	92,605,858,385	88,904,987,831
	(4113) 교원제수당	0	9,818,656,679	218,693,871	0	10,037,350,550	9,749,603,378
	(4114) 교원법정부담금	0	9,126,654,888	271,552,350	0	9,398,207,238	9,711,117,459
	(4115) 시간강의료	0	0	66,746,680	0	66,746,680	79,559,373
	(4116) 특별강의료	0	3,049,357,195	208,285,000	0	3,257,642,195	2,867,358,573
	(4117) 교원퇴직금	0	1,058,827,419	18,557,336	0	1,077,384,755	354,198,500
	(4118) 조교인건비	0	165,871,362	0	0	165,871,362	334,625,090
(4120) 직원보수		1,228,964,094	32,633,068,336	885,873,464	0	34,747,905,894	33,336,773,824
	(4121) 직원급여	983,229,404	16,122,018,270	491,027,100	0	17,596,274,774	17,091,963,840
	(4122) 직원상여금	28,000,000	0	0	0	28,000,000	0
	(4123) 직원제수당	104,622,200	2,955,703,542	63,650,000	0	3,123,975,742	2,643,525,698
	(4124) 직원법정부담금	113,112,490	3,509,990,295	104,064,570	0	3,727,167,355	3,457,982,741
	(4125) 임시직인건비	0	9,103,196,225	209,739,043	0	9,312,935,268	8,968,555,407
	(4126) 노임	0	181,463,415	4,200,000	0	185,663,415	185,214,199
	(4127) 직원퇴직금	0	760,696,589	13,192,751	0	773,889,340	989,531,939
(4200) 관리운영비		1,707,565,730	51,311,452,217	3,237,029,759	0	56,256,047,706	53,243,306,916
(4210) 시설관리비		440,962,694	18,464,047,472	1,203,580,117	0	20,108,590,283	19,177,921,131

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
	(4211) 건축물관리비	192,994,029	4,690,216,078	515,554,430	0	5,398,764,537	5,864,964,364
	(4212) 장비관리비	0	633,807,192	112,233,100	0	746,040,292	937,153,150
	(4213) 조경관리비	0	1,221,891,650	46,052,670	0	1,267,944,320	39,272,250
	(4214) 박물관관리비	0	20,230,709	0	0	20,230,709	17,363,656
	(4215) 시설용역비	205,047,440	11,388,830,295	372,538,098	0	11,966,415,833	11,656,322,174
	(4216) 보험료	5,582,465	102,360,066	8,467,589	0	116,410,120	121,144,365
	(4217) 리스및임차료	37,338,760	364,271,182	110,378,830	0	511,988,772	476,796,372
	(4219) 기타시설관리비	0	42,440,300	38,355,400	0	80,795,700	64,904,800
(4220) 일반관리비		361,447,609	9,250,474,223	676,375,906	0	10,288,297,738	9,310,824,783
	(4221) 여비교통비	3,947,370	809,611,725	23,549,466	0	837,108,561	798,959,671
	(4222) 차량유지비	10,174,437	91,737,514	13,605,676	0	115,517,627	103,880,228
	(4223) 소모품비	18,269,437	571,302,830	20,781,350	0	610,353,617	485,296,026
	(4224) 인쇄출판비	2,669,000	195,653,715	1,170,000	0	199,492,715	187,866,894
	(4225) 난방비	0	1,717,585,252	128,029,000	0	1,845,614,252	1,767,307,707
	(4226) 전기수도료	126,343,644	3,664,114,972	311,814,040	0	4,102,272,656	3,812,726,823
	(4227) 통신비	5,500,692	402,514,759	38,682,962	0	446,698,413	434,582,308
	(4228) 제세공과금	118,519,249	483,489,446	48,428,580	0	650,437,275	569,578,172
	(4229) 지급수수료	76,023,780	1,314,464,010	90,314,832	0	1,480,802,622	1,150,626,954
(4230) 운 영 비		623,650,019	9,233,373,807	347,883,209	0	10,204,907,035	8,940,935,629

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
	(4231) 복리후생비	133,683,609	2,133,535,290	60,680,885	0	2,327,899,784	1,789,779,840
	(4232) 교육훈련비	456,000	402,375,060	4,749,400	0	407,580,460	400,230,381
	(4233) 일반용역비	76,000,000	1,654,116,996	0	0	1,730,116,996	1,612,265,502
	(4234) 기관장업무추진비	4,071,500	35,793,770	11,886,000	0	51,751,270	53,859,274
	(4235) 상임이사업무추진비	10,347,900	0	0	0	10,347,900	9,908,660
	(4236) 기타업무추진비	103,565,350	432,807,835	692,500	0	537,065,685	456,673,159
	(4237) 홍보비	12,392,000	1,455,941,108	213,534,844	0	1,681,867,952	1,595,711,913
	(4238) 회의비	206,571,480	699,655,475	7,362,400	0	913,589,355	720,905,223
	(4239) 행사비	76,562,180	1,832,536,116	36,833,080	0	1,945,931,376	1,739,683,771
	(4241) 기타운영비	0	586,612,157	12,144,100	0	598,756,257	561,917,906
(4250) 감가상각비		281,505,408	14,363,556,715	1,009,190,527	0	15,654,252,650	15,813,625,373
	(4252) 유형고정자산감가상각비	280,732,627	14,363,556,715	1,009,190,527	0	15,653,479,869	15,813,136,057
	(4253) 무형고정자산감가상각비	772,781	0	0	0	772,781	489,316
(4300) 연구학생경비		0	90,442,578,252	1,850,784,658	0	92,293,362,910	87,045,279,241
(4310) 연 구 비		0	11,813,100,041	14,793,000	0	11,827,893,041	11,325,082,760
	(4311) 연구비	0	9,639,636,116	14,200,000	0	9,653,836,116	9,033,353,494
	(4312) 연구관리비	0	2,173,463,925	593,000	0	2,174,056,925	2,291,729,266
(4320) 학생경비		0	75,353,954,781	1,814,981,658	0	77,168,936,439	72,327,668,428
	(4321) 교외장학	0	24,238,946,962	875,069,981	0	25,114,016,943	23,591,092,094

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
	(4322) 교내장학	0	36,502,253,071	792,941,497	0	37,295,194,568	34,167,703,072
	(4323) 실험실습비	0	4,361,844,452	63,205,553	0	4,425,050,005	4,338,469,504
	(4324) 논문심사료	0	274,315,000	4,400,000	0	278,715,000	207,094,325
	(4325) 학생지원비	0	5,790,764,854	77,837,227	0	5,868,602,081	5,289,836,241
	(4329) 기타학생경비	0	4,185,830,442	1,527,400	0	4,187,357,842	4,733,473,192
(4330)	입시관리비	0	3,275,523,430	21,010,000	0	3,296,533,430	3,392,528,053
	(4331) 입시수당	0	1,042,488,185	0	0	1,042,488,185	1,110,614,700
	(4332) 입시경비	0	2,233,035,245	21,010,000	0	2,254,045,245	2,281,913,353
(4400)	교육외비용	1,076,241,172	1,441,101,643	66,661,862	0	2,584,004,677	2,335,543,588
(4410)	지급이자	1,076,241,172	345,015,490	0	0	1,421,256,662	1,876,954,456
	(4411) 지급이자	1,076,241,172	345,015,490	0	0	1,421,256,662	1,876,954,456
(4420)	기타교육외비용	0	1,096,086,153	66,661,862	0	1,162,748,015	458,589,132
	(4421) 잡손실	0	1,025,122,122	66,661,862	0	1,091,783,984	446,768,705
	(4423) 외환차손	0	704,631	0	0	704,631	3,150,643
	(4424) 투자유가증권처분손실	0	0	0	0	0	7,648,443
	(4426) 고정자산처분손실	0	0	0	0	0	0
	(4428) 고정자산폐기손실	0	70,259,400	0	0	70,259,400	521,341
	(4429) 전기오류수정손실	0	0	0	0	0	500,000
(4500)	전출금	12,754,520,000	0	0	12,754,520,000	0	0

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회 계	(내부거래 제거)	합 산 운 영 계 산 서	
관 , 항	목					당 기	전 기
(4510) 전출금		12,754,520,000	0	0	12,754,520,000	0	0
	(4511) 경상비전출금	1,983,480,490	0	0	1,983,480,490	0	0
	(4512) 법정부담전출금	10,771,039,510	0	0	10,771,039,510	0	0
	(4516) 교내전출금	0	0	0	0	0	0
	(4519) 비등록금회계전출금	0	0	0	0	0	0
(4900) 고유목적사업준비금전입액		0	0	0	0	0	0
(4910) 고유목적사업준비금전입액		0	0	0	0	0	0
	(4911) 고유목적사업준비금전입액	0	0	0	0	0	0
운영비용합계		16,767,290,996	289,688,683,088	8,788,928,268	12,754,520,000	302,490,382,352	287,962,353,773
(6100) 기본금대체액		55,461,330	13,364,766,875	827,308,000	0	14,247,536,205	21,393,247,492
(6120) 제적립금대체액		55,461,330	13,364,766,875	827,308,000	0	14,247,536,205	21,393,247,492
	(6121) 제적립금대체액	55,461,330	13,364,766,875	827,308,000	0	14,247,536,205	21,393,247,492
기본금대체액합계		55,461,330	13,364,766,875	827,308,000	0	14,247,536,205	21,393,247,492
	(6132) 운영차액대체	0	-13,934,053,470	-10,200,000	0	-13,944,253,470	-16,831,236,258
	(6133) 당기운영차액	33,564,069,662	3,860,634,872	-1,117,750,264	0	36,306,954,270	48,774,452,118
비용 총계		50,386,821,988	292,980,031,365	8,488,286,004	12,754,520,000	339,100,619,357	341,298,817,125